



UNDER SECRETARY OF DEFENSE

4000 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-4000

PL 7/12

PERSONNEL AND
READINESS

ACTION MEMO

FOR: DEPUTY SECRETARY OF DEFENSE

FROM: Clifford L. Stanley, Under Secretary of Defense (Personnel and Readiness)

SUBJECT: Approval of the DoD Public Schools on Military Installations Priority List and Grant Process

- The DoD and Full-Year Continuing Appropriations Act, 2011 (PL 112-10), Section 8109, appropriated DoD \$250M to distribute to school districts with public schools on military installations with the most serious condition and/or capacity deficiencies as determined by the Secretary (**TAB A**).
 - The House version of the FY12 Appropriations Bill (**TAB B**) would appropriate an additional \$250 million to be distributed under the same conditions as section 8109.
- The Public Schools on Military Installations Priority List (**TAB C**) represents the Department's prioritization of those public schools on military installations with the most serious capacity or facility condition deficiencies. The priority list is the product of the DoD Public Schools on Military Installations Prioritization and Policy Group and was developed using the methodology at **TAB D**.
- Grant Process:
 - The grant process will require a 20% Non-Federal (Local School District) contribution. OEA may reduce this requirement based on demonstration by the applicant of financial inability to provide the set amount.
 - Grants may supplement, but cannot supplant, other available fund sources.
 - Grants recipients will be required to agree to assume responsibility for the replacement or renovated school, including future maintenance responsibilities. The grant agreement will explain the Department's expectation that school districts will, at a minimum, maintain their previous levels of operation and maintenance funding.
 - DoD intends to fund cost-effective grant proposals by only offering grant funding up to a level DoD judges necessary to sufficiently address identified condition or capacity deficiencies.
- Upon DSD approval of the priority list and grant process, DASD(MC&FP) and Director, OEA will conduct joint briefings with the House and Senate authorizations and appropriations committees to explain the prioritization and grant processes. OEA will implement the grant program at the conclusion of the briefings.

SD CA		DSD SA	PL 7/12
SD SMA		DSD SMA	
SD MA		DSD MA	
TSA		DSD CA	
TSA SA			
ES	PL 7/12		
ESR	PL 7/12	ESD	

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RECOMMENDATIONS:

1. **Approve the Public Schools on Military Installations Priority List:**

Approved: WJ Disapproved: _____ More Information Required: _____
JUL 19 2011

2. **Approve the Grant Process key elements as described above:**

Approved: WJ Disapproved: _____ More Information Required: _____
JUL 19 2011

COORDINATION: TAB E

PREPARED BY: [REDACTED] **OUSD(P&R),** [REDACTED]

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TAB

A

One Hundred Twelfth Congress of the United States of America

AT THE FIRST SESSION

Begun and held at the City of Washington on Wednesday, the fifth day of January, two thousand and eleven

An Act Making appropriations for the Department of Defense and the other departments and agencies of the Government for the fiscal year ending September 30, 2011, and for other purposes.

This Act may be cited as the “Department of Defense and Full-Year Continuing Appropriations Act, 2011”.

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled,

SEC. 8109. In addition to amounts provided elsewhere in this Act, there is appropriated \$250,000,000, for an additional amount for “Operation and Maintenance, Defense-Wide”, to be available until expended: *Provided*, That such funds shall only be available to the Secretary of Defense, acting through the Office of Economic Adjustment of the Department of Defense, or for transfer to the Secretary of Education, notwithstanding any other provision of law, to make grants, conclude cooperative agreements, or supplement\other Federal funds to construct, renovate, repair, or expand elementary and secondary public schools on military installations in order to address capacity or facility condition deficiencies at such schools: *Provided further*, That in making such funds available, the Office of Economic Adjustment or the Secretary of Education shall give priority consideration to those military installations with schools having the most serious capacity or facility condition deficiencies as determined by the Secretary of Defense.

TAB

B

1 reprogrammings of funds using authority provided in this
2 section shall be made prior to June 30, 2012.

3 SEC. 8121. Notwithstanding any other provision of
4 this Act, to reflect savings from revised economic assump-
5 tions, the total amount appropriated in title II of this Act
6 is hereby reduced by \$501,800,000, the total amount ap-
7 propriated in title III of this Act is hereby reduced by
8 \$484,800,000, and the total amount appropriated in title
9 IV of this Act is hereby reduced by \$323,500,000: Pro-
10 vided, That the Secretary of Defense shall allocate this
11 reduction proportionally to each budget activity, activity
12 group, subactivity group, and each program, project, and
13 activity, within each appropriation account.

14 (INCLUDING TRANSFER OF FUNDS)

15 SEC. 8122. In addition to amounts provided else-
16 where in this Act, there is appropriated \$250,000,000, for
17 an additional amount for “Operation and Maintenance,
18 Defense-Wide”, to be available until expended: *Provided,*
19 That such funds shall only be available to the Secretary
20 of Defense, acting through the Office of Economic Adjust-
21 ment of the Department of Defense, or for transfer to the
22 Secretary of Education, notwithstanding any other provi-
23 sion of law, to make grants, conclude cooperative agree-
24 ments, or supplement other Federal funds to construct,
25 renovate, repair, or expand elementary and secondary pub-

1 lic schools on military installations in order to address ca-
2 pacity or facility condition deficiencies at such schools:
3 *Provided further*, That in making such funds available, the
4 Office of Economic Adjustment or the Secretary of Edu-
5 cation shall give priority consideration to those military
6 installations with schools having the most serious capacity
7 or facility condition deficiencies as determined by the Sec-
8 retary of Defense.

9 SEC. 8123. None of the funds appropriated or other-
10 wise made available in this or any other Act may be used
11 to transfer, release, or assist in the transfer or release to
12 or within the United States, its territories, or possessions
13 Khalid Sheikh Mohammed or any other detainee who—
14 (1) is not a United States citizen or a member
15 of the Armed Forces; and
16 (2) is or was held on or after June 24, 2009,
17 at the United States Naval Station, Guantanamo
18 Bay, Cuba, by the Department of Defense.
19 SEC. 8124. (a)(1) Except as provided in paragraph
20 (2), none of the funds appropriated or otherwise made
21 available in this or any other Act may be used to transfer
22 any individual detained at Guantanamo to the custody or
23 effective control of the individual's country of origin, any
24 other foreign country, or any other foreign entity unless
25 the Secretary of Defense submits to Congress the certifi-

TAB

C

Public Schools on Military Installations Priority List
July 8, 2011

BAND	STATE	SERVICE	INSTALLATION	SCHOOL NAME	OWNER	CONDITION INDEX	CURRENT CONDITION	STATUS	C-RATING (Current)	% OVER CAPACITY	CAPACITY STATUS	ENROLLMENT	CALCULATED CAPACITY (DOE&A)
1	TEXAS	Army	Fort Bliss	Logan ES	LEA	Q-4	51.30	C-4	55%	54%	C-4	915	589
1	WASHINGTON	Army	Joint Base Lewis-McChord	Hillside ES	Dept of Ed	Q-4	53.21	C-4	54%	54%	C-4	585	380
2	OKLAHOMA	Army	Fort Sill	Sheridan Road ES	LEA	Q-4	47.75	C-3	29%	29%	C-3	539	418
2	CALIFORNIA	Navy	Naval Air Weapons Station China Lake	Murray MS	LEA	Q-4	55.62	C-3	21%	21%	C-3	610	506
2	WASHINGTON	Army	Joint Base Lewis-McChord	Carter Lake ES	Dept of Ed	Q-4	58.89	C-3	27%	27%	C-3	435	342
2	LOUISIANA	Army	Fort Polk	South Polk ES	LEA	Q-4	59.70	C-3	17%	17%	C-4	556	475
3	KANSAS	Army	Fort Riley	Fort Riley MS	LEA	Q-3	78.58	C-4	57%	57%	C-4	660	421
3	CALIFORNIA	Air Force	Edwards Air Force Base	Forbes ES	LEA	Q-3	60.92	C-4	46%	46%	C-4	332	228
3	HAWAII	Army	Wheeler/Schofield Army Air Field	Hale Kula ES	LEA	Q-3	70.20	C-4	37%	37%	C-4	939	684
3	CALIFORNIA	Navy	Naval Air Weapons Station China Lake	Burroughs HS	LEA	Q-3	77.59	C-4	37%	37%	C-4	1477	1077
3	NEW MEXICO	Air Force	Kirtland Air Force Base	Wherry ES	LEA	Q-3	70.98	C-4	33%	33%	C-4	532	399
4	OKLAHOMA	Army	Fort Sill	Geronimo Road ES	LEA	Q-4	44.82	C-1	Under	Under	C-1	365	399
4	WASHINGTON	Army	Joint Base Lewis-McChord	Greenwood ES	Dept of Ed	Q-4	52.34	C-2	6%	6%	C-2	321	304
4	VIRGINIA	Navy	Naval Support Activity Norfolk	Camp Allen ES	LEA	Q-4	53.07	C-1	Under	Under	C-1	528	608
4	NEW JERSEY	Air Force	Joint Base McGuire-Dix-Lakehurst	Discovery ES	Dept of Ed	Q-4	56.53	C-1	Under	Under	C-1	223	304
4	WASHINGTON	Army	Joint Base Lewis-McChord	Clarkmoor ES	Dept of Ed	Q-4	56.83	C-2	3%	3%	C-2	274	266
4	UTAH	Army	Dugway Proving Ground	Dugway HS	LEA	Q-4	57.20	C-1	Under	Under	C-1	103	316
4	NEW JERSEY	Air Force	Joint Base McGuire-Dix-Lakehurst	Atlantis ES	Dept of Ed	Q-4	57.36	C-1	Under	Under	C-1	206	247
4	WASHINGTON	Army	Joint Base Lewis-McChord	Beachwood ES	Dept of Ed	Q-4	58.06	C-2	14%	14%	C-2	476	418
4	MISSISSIPPI	Army	Fort Riley	Fort Riley ES	LEA	Q-4	58.90	C-2	0%	0%	C-2	370	370
5	CALIFORNIA	Marine Corps	Camp Pendleton	Mary Fay Pendleton ES	LEA	Q-1	95.81	C-4	149%	149%	C-4	900	361
5	CALIFORNIA	Marine Corps	Camp Pendleton	San Onofre ES	LEA	Q-1	90.16	C-4	87%	87%	C-4	841	449
5	CALIFORNIA	Navy	Naval Base San Diego	Miller ES	LEA	Q-2	89.49	C-4	74%	74%	C-4	759	437
5	CALIFORNIA	Air Force	Travis Air Force Base	Scandia ES	LEA	Q-2	88.17	C-4	64%	64%	C-4	530	323
5	CALIFORNIA	Navy	Naval Air Station Lemoore	Akers ES	LEA	Q-1	96.57	C-4	58%	58%	C-4	720	456
5	VIRGINIA	Army	Fort Belvoir	Hancock ES	LEA	Q-1	92.81	C-4	57%	57%	C-4	1735	1102
5	CALIFORNIA	Navy	Naval Base San Diego	Solomon ES	LEA	Q-2	86.04	C-4	54%	54%	C-3	760	494
6	HAWAII	Army	Wheeler/Schofield Army Air Field	Evergreen ES	Dept of Ed	Q-3	63.14	C-3	27%	27%	C-3	987	779
6	WASHINGTON	Army	Joint Base Lewis-McChord	Arnold Drive ES	Army	Q-3	67.47	C-3	25%	25%	C-3	734	589
6	MARYLAND	Army	Fort George G. Meade	Meade HS	LEA	Q-3	67.76	C-3	26%	26%	C-3	2248	1778
6	CALIFORNIA	Air Force	Edwards Air Force Base	Desert Junior-Senior High School	LEA	Q-3	72.56	C-3	21%	21%	C-3	623	513
6	CALIFORNIA	Air Force	Edwards Air Force Base	Irving L. Branch ES	LEA	Q-3	77.90	C-3	21%	21%	C-2	458	380
6	HAWAII	Marine Corps	Marine Corps Base Hawaii	Mokapu ES	LEA	Q-3	77.95	C-3	27%	27%	C-3	798	627
7	ARKANSAS	Air Force	Little Rock Air Force Base	Arnold Drive ES	LEA	Q-3	61.82	C-1	Under	Under	C-1	234	285
7	ARIZONA	Army	Yuma Proving Ground	James D. Price ES	LEA	Q-3	63.22	C-1	Under	Under	C-1	83	95
7	CALIFORNIA	Army	Edwards Air Force Base	Major General William R. Shaffer ES	LEA	Q-3	62.98	C-1	Under	Under	C-1	178	342
7	CALIFORNIA	Air Force	Richmond ES	Richmond ES	LEA	Q-3	65.12	C-2	15%	15%	C-2	502	437
7	KANSAS	Army	Jefferson ES	Jefferson ES	LEA	Q-3	65.45	C-1	0%	0%	C-1	389	389
7	ALASKA	Army	Tanana MS	Tanana MS	LEA	Q-3	65.53	C-1	Under	Under	C-1	510	676
7	MARYLAND	Army	MacArthur MS	MacArthur MS	LEA	Q-3	66.12	C-1	Under	Under	C-1	1172	1368

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Public Schools on Military Installations Priority List
July 8, 2011

BAND	STATE	SERVICE	INSTALLATION	SCHOOL NAME	OWNER	CONDITION INDEX (Current)	CONDITION STATUS	% OVER CAPACITY	C-RATING (Current)	CAPACITY (Current)	ENROLLMENT STATUS	CALCULATED CAPACITY (DoDEA)
7	CALIFORNIA	Air Force	Vandenberg Air Force Base	Manzanita ES	LEA	Q-3	66.37	6%	C-2	362	342	
7	SOUTH CAROLINA	Air Force	Joint Base Charleston	Marrington MS	LEA	Q-3	66.39	0%	C-1	337	804	
7	KANSAS	Army	Fort Riley	Morris Hill ES	LEA	Q-3	66.60	0%	C-1	277	277	
7	UTAH	Army	Dugway Proving Ground	Dugway ES	LEA	Q-3	67.75	0%	C-1	118	209	
7	TEXAS	Army	Fort Bliss	Milam ES	LEA	Q-3	68.05	0%	C-1	350	494	
7	COLORADO	Air Force	United States Air Force Academy	Air Force Academy HS	LEA	Q-3	68.66	8%	C-2	1341	1247	
7	TEXAS	Army	Fort Bliss	Bliss ES	LEA	Q-3	69.40	0%	C-1	519	798	
7	HAWAII	Army	Wheeler/Schofield Army Air Field	Wheeler ES	LEA	Q-3	70.08	11%	C-2	635	570	
7	CALIFORNIA	Air Force	Beale Air Force Base	Lone Tree ES	LEA	Q-3	70.14	0%	C-1	549	760	
7	CALIFORNIA	Air Force	Vandenberg Air Force Base	Vanderberg MS	LEA	Q-3	70.56	4%	C-2	792	758	
7	NEVADA	Air Force	Nellis Air Force Base	Lomie G. Heard Elementary School	LEA	Q-3	70.68	4%	C-2	692	665	
7	COLORADO	Air Force	United States Air Force Academy	Douglas Valley ES	LEA	Q-3	71.48	15%	C-2	415	361	
7	NEW MEXICO	Air Force	Holloman Air Force Base	Holloman MS	LEA	Q-3	71.52	0%	C-1	184	365	
7	HAWAII	Army	Wheeler/Schofield Army Air Field	Wheeler MS	LEA	Q-3	71.91	0%	C-1	830	833	
7	FLORIDA	Navy	Naval Air Station Key West	Sigbee Charter School	LEA	Q-3	72.12	0%	C-1	317	475	
7	MARYLAND	Army	Fort George G. Meade	Manor View ES	LEA	Q-3	72.22	5%	C-2	581	551	
7	KANSAS	Army	Fort Riley	Cluster Hill ES	LEA	Q-3	72.25	0%	C-1	378	378	
7	SOUTH CAROLINA	Air Force	Joint Base Charleston	Marrington ES	LEA	Q-3	73.43	0%	C-1	435	532	
7	HAWAII	Navy	Joint Base Pearl Harbor-Hickam	Hickam ES	LEA	Q-3	73.49	13%	C-2	580	513	
7	ORTH DAKOTA	Air Force	Minot Air Force Base	Memorial MS	LEA	Q-3	74.13	0%	C-1	138	355	
7	NEW MEXICO	Air Force	Kiriland Air Force Base	Sandia Base ES	LEA	Q-3	74.17	14%	C-2	498	437	
7	TEXAS	Army	Fort Hood	Smith MS	LEA	Q-3	74.86	0%	C-1	732	916	
7	HAWAII	Navy	Joint Base Pearl Harbor-Hickam	Mokulele ES	LEA	Q-3	74.87	0%	C-1	462	475	
7	ILLINOIS	Air Force	Naval Station Great Lakes	Forrestal ES	LEA	Q-3	75.00	0%	C-2	482	475	
7	IDAHO	Air Force	Mountain Home Air Force Base	Mountain Home Air Force Base PS	LEA	Q-3	75.04	0%	C-1	302	342	
7	NEW MEXICO	Air Force	Holloman Air Force Base	Holloman ES	Dept of Ed	Q-3	75.35	0%	C-1	525	608	
7	CALIFORNIA	Air Force	Vandenberg Air Force Base	Crestview ES	LEA	Q-3	78.29	0%	C-1	603	646	
7	NEBRASKA	Air Force	Offutt Air Force Base	LeMay ES	LEA	Q-3	78.99	0%	C-1	361	399	
7	OKLAHOMA	Air Force	Altus Air Force Base	L. Mende Rivers ES	LEA	Q-3	79.87	0%	C-1	340	532	
7	ORTH DAKOTA	Air Force	Minot Air Force Base	North Plains ES	LEA	Q-3	79.99	0%	C-1	313	608	
8	MISSOURI	Army	Fort Leonard Wood	Wood ES	LEA	Q-2	81.39	0%	C-3	550	437	
8	LOUISIANA	Navy	Naval Air Station Joint Reserve Base New Orleans	Belle Chasse Academy	LEA	Q-1	100.00	25%	C-3	906	722	
8	FLORIDA	Air Force	Tyndall Air Force Base	Tyndall ES	LEA	Q-1	96.33	24%	C-3	779	627	
8	VERMONT	Air Force	Joint Base Langley-Eustis	General Stanford ES	LEA	Q-1	98.26	20%	C-3	592	494	
9	ALASKA	Air Force	Joint Base Elmendorf-Richardson	Ursa Major ES	LEA	Q-2	80.53	0%	C-1	466	475	
9	ALASKA	Air Force	Davis-Monthan Air Force Base	Sonoran Science Academy	LEA	Q-2	80.88	0%	C-1	165	323	
9	NORTH DAKOTA	Air Force	Grand Forks Air Force Base	Nathan F. Twinning Elementary-Middle	LEA	Q-2	81.26	0%	C-1	146	748	
9	ALASKA	Air Force	Joint Base Elmendorf-Richardson	Mount Ilimana ES	LEA	Q-2	82.31	0%	C-1	60	304	
9	ARKANSAS	Air Force	Little Rock Air Force Base	North Pulaski HS	LEA	Q-2	82.62	11%	C-2	820	737	
9	NEBRASKA	Air Force	Offutt Air Force Base	Peter Sarpy ES	LEA	Q-2	83.36	0%	C-1	367	437	
9	NEBRASKA	Air Force	Offutt Air Force Base	Fort Crook ES	LEA	Q-2	83.36	0%	C-1	320	437	
9	TEXAS	Army	Fort Hood	CW Duncan ES	LEA	Q-2	83.60	0%	C-1	684	760	
9	ORTH DAKOTA	Air Force	Grand Forks Air Force Base	Carl Ben Eielson ES	LEA	Q-2	83.96	0%	C-1	171	570	
9	ALASKA	Air Force	Joint Base Elmendorf-Richardson	Mountain View ES	LEA	Q-2	84.03	0%	C-1	380	418	

TAB C
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Public Schools on Military Installations Priority List
July 8, 2011

B&D	STATE	SERVICE	INSTALLATION	SCHOOL NAME	OWNER	CONDITION INDEX	CURRENT STATUS	CAPACITY % OVER	ENROLLMENT	CALCULATED CAPACITY (DEDICATED)
9	CALIFORNIA	Air Force	Vandenberg Air Force Base	Martha Negus Orthopedic School	LEA	Q-2	85.22	C-1	7	38
9	TEXAS	Air Force	Sheppard Air Force Base	Sheppard AFB ES	LEA	Q-2	85.68	C-1	340	342
9	NEW MEXICO	Army	White Sands Missile Range	White Sands Missile Range EMS	LEA	Q-2	85.84	C-1	441	554
9	MARYLAND	Army	Fort George G. Meade	Meade MS	LEA	Q-2	86.02	C-1	695	870
9	CALIFORNIA	Army	Fort Irwin	Fort Irwin Middle School	LEA	Q-2	86.02	C-1	354	468
9	KANSAS	Army	Fort Riley	Ware ES	LEA	Q-2	86.37	C-1	743	743
9	CALIFORNIA	Navy	Naval Air Station Lemoore	Neutra ES	LEA	Q-2	86.98	C-2	14%	519
9	MISSOURI	Air Force	Whiteman Air Force Base	Whiteman ES	LEA	Q-2	87.13	C-1	Under	404
9	MISSOURI	Army	Fort Leonard Wood	Parridges ES	LEA	Q-2	87.63	C-1	0%	450
9	ARIZONA	Air Force	Davis-Monthan Air Force Base	Borman ES	LEA	Q-2	87.83	C-2	5%	480
9	ALASKA	Air Force	Joint Base Elmendorf-Richardson	Aurora ES	LEA	Q-2	89.55	C-1	Under	406
9	ALASKA	Air Force	Eielson Air Force Base	Anderson ES	LEA	Q-2	89.62	C-1	Under	329
9	CALIFORNIA	Air Force	Travis Air Force Base	Travis ES	LEA	Q-2	89.93	C-2	6%	584
9	CALIFORNIA	Navy	Naval Air Weapons Station China Lake	Pierce ES	LEA	Q-2	89.99	C-2	13%	344
9	TEXAS	Army	Fort Hood	Clarke ES	LEA	Q-1	90.18	C-2	15%	718
9	MISSOURI	Army	Joint Base Elmendorf-Richardson	Thayer ES	LEA	Q-1	90.35	C-2	6%	282
9	TEXAS	Air Force	Joint Base San Antonio	Randolph ES	Dept of Ed	Q-1	90.56	C-1	Under	570
9	TEXAS	Army	Fort Hood	Venable Village ES	LEA	Q-1	90.71	C-1	Under	587
9	TEXAS	Air Force	Joint Base San Antonio	Lackland ES	Dept of Ed	Q-1	91.29	C-1	Under	730
9	NORTH DAKOTA	Air Force	Minot Air Force Base	Dakota ES	LEA	Q-1	91.65	C-1	Under	422
9	COLORADO	Army	Fort Carson	Abrams Elementary School	LEA	Q-1	92.78	C-1	Under	476
9	ALASKA	Air Force	Joint Base Elmendorf-Richardson	Mount Spurr ES	LEA	Q-1	92.88	C-1	Under	300
9	TEXAS	Air Force	Joint Base San Antonio	Randolph Middle-High School	Dept of Ed	Q-1	92.97	C-1	Under	575
9	ALASKA	Air Force	Eielson Air Force Base	Ben Eielson JSHS	LEA	Q-1	93.16	C-1	Under	589
9	ALASKA	Army	Fort Wainwright	Arctic Light ES	LEA	Q-1	93.60	C-1	Under	503
9	TEXAS	Army	Fort Hood	Clear Creek ES	LEA	Q-1	93.68	C-2	4%	826
9	ALASKA	Army	Joint Base Elmendorf-Richardson	Ladd ES	LEA	Q-1	94.05	C-2	3%	510
9	ALASKA	Air Force	Joint Base Elmendorf-Richardson	Ursa Minor ES	LEA	Q-1	94.28	C-2	8%	307
9	KANSAS	Army	Joint Base Elmendorf-Richardson	MacArthur ES	LEA	Q-1	94.43	C-1	Under	627
9	NEW JERSEY	Air Force	Joint Base McGuire-Dix-Lakehurst	Tinker ES	LEA	Q-1	94.53	C-1	Under	528
9	KANSAS	Army	Joint Base San Antonio	Performing Arts Academy	Dept of Ed	Q-1	94.53	C-1	Under	200
9	TEXAS	Army	Joint Base San Antonio	Bradley ES	LEA	Q-1	94.89	C-1	Under	503
9	MARYLAND	Army	Joint Base Elmendorf-Richardson	Meade Heights ES	LEA	Q-1	95.04	C-1	Under	529
9	ALASKA	Air Force	Joint Base Elmendorf-Richardson	Orion ES	LEA	Q-1	95.32	C-1	Under	445
9	FLORIDA	Air Force	MacDill Air Force Base	Tinker ES	LEA	Q-1	95.58	C-1	Under	657
9	CALIFORNIA	Marine Corps	Camp Pendleton	Stuart Mesa ES	LEA	Q-1	95.69	C-1	Under	540
9	TEXAS	Air Force	Joint Base San Antonio	Cole Middle-High School	Dept of Ed	Q-1	96.06	C-1	Under	570
9	FLORIDA	Air Force	Eglin Air Force Base	Eglin ES	LEA	Q-1	96.12	C-1	Under	693
9	KANSAS	Army	Joint Base Elmendorf-Richardson	Patton Junior High School	LEA	Q-1	96.52	C-1	Under	408
9	TEXAS	Air Force	Joint Base San Antonio	Fort Sam Houston ES	Dept of Ed	Q-1	96.81	C-1	Under	754
9	ALASKA	Air Force	Eielson Air Force Base	Crawford ES	LEA	Q-1	97.46	C-1	Under	798
9	NEW JERSEY	Air Force	Joint Base McGuire-Dix-Lakehurst	Fort Dix ES	Dept of Ed	Q-1	98.02	C-1	Under	551
9	CALIFORNIA	Army	Fort Irwin	Lewis Elementary School	LEA	Q-1	98.26	C-1	0%	338
9	CALIFORNIA	Navy	Naval Base Coronado	Silver Strand ES	LEA	Q-1	98.98	C-1	Under	629
9	TEXAS	Air Force	Joint Base San Antonio	Stacey Junior-Senior High School	Dept of Ed	Q-1	99.39	C-1	Under	342
										475
										714

TAB C
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Public Schools on Military Installations Priority List
July 8, 2011

BAND	STATE	SERVICE	INSTALLATION	SCHOOL NAME	OWNER	Condition	Q-RATING (Current)	CONDITON INDEX (Current)	CONDITON STATUS (Current)	% OVER CAPACITY	STATUS CAPACITY	ENROLLMENT	CALCULATED CAPACITY (DOE&A)
9	Louisiana	Army	Fort Polk	North Polk ES	LEA	Q-1	99.43	99.51	C-1	Under		726	798
9	Arizona	Army	Fort Huachuca	General Myer ES	LEA	Q-1	99.51	99.56	C-1	Under		340	380
9	Texas	Army	Fort Bliss	Chapin HS	LEA	Q-1	100.00	100.00	C-2	6%		1896	1475
9	Texas	Army	Fort Hood	Meadow ES	LEA	Q-1	100.00	100.00	C-2	6%		867	817
9	California	Army	Fort Irwin	Tiefort View Intermediate School	LEA	Q-1	100.00	100.00	C-2	1%		501	494
9	Georgia	Army	Fort Gordon	Freedom Park ES	LEA	Q-1	100.00	100.00	C-1	0%		854	590
9	Maryland	Army	Fort George G. Meade	West Meade ES	LEA	Q-1	100.00	100.00	C-1	0%		449	361
9	Wyoming	Air Force	F.E. Warren Air Force Base	Freedom Elementary School	LEA	Q-1	100.00	100.00	C-1	Under		320	323
9	Texas	Army	Fort Bliss	Collin Powell ES	LEA	Q-1	100.00	100.00	C-1	Under		600	608
9	Colorado	Army	Fort Carson	Fort Carson Middle School	LEA	Q-1	100.00	100.00	C-1	Under		698	722
9	Colorado	Army	Fort Carson	Mountainside Elementary School	LEA	Q-1	100.00	100.00	C-1	Under		529	551
9	Colorado	Army	Fort Carson	Patriot Elementary School	LEA	Q-1	100.00	100.00	C-1	Under		571	608
9	Washington	Air Force	Fairchild Air Force Base	Anderson ES	LEA	Q-1	100.00	100.00	C-1	Under		622	665
9	Kansas	Army	Fort Leavenworth	Eisenhower ES	LEA	Q-1	100.00	100.00	C-1	Under		535	589
9	Arizona	Army	Fort Huachuca	Colonel Johnston ES	LEA	Q-1	100.00	100.00	C-1	Under		382	437
9	Texas	Army	Fort Hood	Montague Village ES	LEA	Q-1	100.00	100.00	C-1	Under		625	779
9	Texas	Army	Fort Hood	Oveta Culp Hobby ES	LEA	Q-1	100.00	100.00	C-1	Under		630	817
9	Arizona	Army	Fort Huachuca	Colonel Smith MS	Dept of Ed	Q-1	100.00	100.00	C-1	Under		300	468
9	Texas	Army	Fort Hood	Audie Murphy MS	LEA	Q-1	100.00	100.00	C-1	Under		530	908
	New Jersey	Air Force	Joint Base McGuire-Dix-Lakehurst	Enhancement Technology Program	Dept of Ed	-	na	na	na	RELO		20	na
	Washington	Army	Joint Base McGuire-Dix-Lakehurst	Columbia ES	Dept Ed	Closed			Closed			0	266
	Washington	Army	Joint Base Lewis-McChord	Hartwood ES	Dept Ed	Closed			Closed			0	266
	New Mexico	Air Force	Holloman Air Force Base	Holloman IS	LEA	Closed			Closed			0	323
	California	Air Force	Vandenberg Air Force Base	Maple HS	LEA	Closed			Closed			0	357
	Missouri	Army	Fort Leonard Wood	Pick ES	LEA	Closed			Closed			0	513
	Idaho	Air Force	Mountain Home Air Force Base	Stephensen MS	LEA	Closed			Closed			0	281
	California	Navy	Naval Air Weapons Station China Lake	Vieweg ES (Swing Space)	LEA	Closed			Closed			0	266
	California	Air Force	Edwards Air Force Base	William A. Bailey ES	LEA	Closed			Closed			0	399

Condition Rating

Q-1: 100-90 Good
Q-2: 89-80 Fair
Q-3: 79-60 Poor
Q-4: 59-0 Failing

Capacity Percentage C-Ratings

C-1: 0% or Under
C-2: 15% - 1% over capacity
C-3: 16% - 30% over capacity
C-4: More than 30% over capacity

TAB

D

Prioritization Methodology

Governing Legislation (Section 8019 of Department of Defense and Full-Year Continuing Appropriations Act, 2011)

SEC. 8109. In addition to amounts provided elsewhere in this Act, there is appropriated \$250,000,000, for an additional amount for “Operation and Maintenance, Defense-Wide”, to be available until expended: Provided, That such funds shall only be available to the Secretary of Defense, acting through the Office of Economic Adjustment of the Department of Defense, or for transfer to the Secretary of Education, notwithstanding any other provision of law, to make grants, conclude cooperative agreements, or supplement other Federal funds to construct, renovate, repair, or expand elementary and secondary public schools on military installations in order to address capacity or facility condition deficiencies at such schools: Provided further, That in making such funds available, the Office of Economic Adjustment or the Secretary of Education shall give priority consideration to those military installations with schools having the most serious capacity or facility condition deficiencies as determined by the Secretary of Defense.

Step 1, Grading – Using DoDEA standards and the scales noted below, each school was graded red, yellow, or green in two criteria (condition and capacity) based on its existing status. The grade was then adjusted to take into account any changes projected over the next five years (e.g., funded construction project, planned influx of students).

Condition			Capacity		
Q-Rating	Index Score	Color Grade	C-Rating	% over capacity	Color Grade
Q-1	100.000 – 90.000	Green	C-1	0% or under	Green
Q-2	80.000-89.999	Green	C-2	1%-15%	Green
Q-3	60.000-79.999	Yellow	C-3	16%-30%	Yellow
Q-4	59.999–0.000	Red	C-4	> 31%	Red

Step 2, Grouping – Schools were distributed on the priority list into bands with those schools having similar capacity and condition ratings. For example, all the schools that were red in condition and yellow in capacity were placed together in the same band.

Step 3, Band Ranking – Colors converted to numerical scores (Red = 3 points; Yellow = 2 points; Green = 1 point) and the bands were rank ordered based on combined score (higher score = higher priority). Bands with the same score were rank ordered first by prioritizing those bands with red in either criterion over those without red; then by giving priority to the condition grade over the capacity grade. The nine bands are shown below in order of priority:

- Band 1 - Red Condition - Red Capacity (6 points)
- Band 2 - Red Condition - Yellow Capacity (5 points)
- Band 3 - Yellow Condition - Red Capacity (5 points)
- Band 4 - Red Condition - Green Capacity (4 points)
- Band 5 - Green Condition - Red Capacity (4 points)
- Band 6 - Yellow Condition - Yellow Capacity (4 points)
- Band 7 - Yellow Condition - Green Capacity (3 points)

- Band 8 - Green Condition - Yellow Capacity (3 points)
- Band 9 - Green Condition - Green Capacity (2 points)

Step 4, Ranking within Bands – Within each band, schools are listed in order of the numerical score (worst to best) of the priority criteria. For example, in band number one where condition is weighed slightly heavier than capacity, the schools are listed within the band in order of the condition numerical score.

TAB

E

TAB E
COORDINATION

**APPROVAL OF THE DOD PUBLIC SCHOOLS ON MILITARY INSTALLATIONS
PRIORITY LIST AND GRANT PROCESS**

Secretary Army	<u>John McHugh</u>	<u>6/29/2011</u>
Under Secretary Navy	<u>Robert Work</u>	<u>6/24/2011</u>
Secretary Air Force	<u>Michael Donley</u>	<u>7/11/2011</u>
USD AT&L	<u>Ashton Carter</u>	<u>6/27/2011</u>
USD Comptroller	<u>Robert F. Hale</u>	<u>7/8/2011</u>
ASD Public Affairs	<u>Doug B. Wilson</u>	<u>6/28/2011</u>
General Counsel	<u>Jeh Johnson</u>	<u>7/8/2011</u>